

Shelby County Schools 2011-12 Goal Action Plan Evaluation Finance Strategic Area

System Goal

To seek continuous improvement in all schools and systems departments

Goal Action Plan

Identify, analyze, and project new and existing funding sources, while continually reviewing expenditures.

Strategies

1. Complete best practices of funding utilizing local school opportunities at the elementary, middle and high school levels.
2. Continue with funding requests from businesses for local school activities.
3. Collaborate with the Education Foundation to identify critical system programs and seek funds for these.
4. Provide information to the public of all funding sources.
5. Provide information to the public of expenditures.

Evaluative Summary

1. The SCBOE technology department utilizes email to coordinate local school events and fundraisers as well as community education classes to all board employees. This process allows local school sites to incorporate ideas for fund raising from other schools as well as coordinating these fund raisers.
2. Local schools request funds from businesses within their community as well as utilizing partnerships with national businesses that either donate funds based on a percentage of purchase or make a direct donation to the school for specific needs. The Shelby County School's Professional Development Supervisor has partnered with local businesses and organizations, as well as hosting a vendor fair as a fund raiser to provide funding for lunches for all day professional development for new employees.
3. Heather Stripling, Greater Shelby County Education Foundation Director, works collaboratively with the Shelby County School System, the local Chamber of Commerce Groups, and local businesses in Shelby County to seek funds to support system initiatives. Teachers may request grants from the GSCEF and local schools receive funds annually to help maintain and supply the health room from GSCEF.
- 4./5. The Shelby County School System provided two public hearings, August, and September, detailing a list of revenues, expenditures and funding sources. The Chief Financial School Officer reviews monthly financial statements at each monthly board meeting which are open to the public. The monthly financial statements are also available on the SCBOE website for public view.